



CORPORACION VIAL DEL URUGUAY S.A.

Montevideo, 09 de mayo de 2023

Sres. Dirección Nacional de Vialidad
Unidad de Asistencia Técnica.
Ing. Cristina Carlomagno
Ing. Marcelo Krugman
Presente

CND-CVU/CC/18/417/2023

Ref.: Solicitud Modificación PDT y PFF propuesto por la empresa el día 09/05/2023. Contrato de fecha 02/02/2023 "Instalaciones lumínicas en rutas nacionales en los departamentos de Durazno, Maldonado, Rocha, Treinta y Tres, Lavalleja, Cerro Largo, Rivera, Tacuarembó, Florida y Montevideo Zona III", Lic. I/46.

Por la presente informamos a Uds. nuestra aprobación al Plan de Trabajo y Flujo de Fondos adjuntos que entrarán en vigencia a partir del mes cargo mayo 2023.

Sin otro particular, saluda atte.

Por CORPORACIÓN VIAL DEL URUGUAY S.A.

Cr. Jorge Olazábal
Gerente General

D.D.

PFF - LICITACION I/46

GRUPO	NUMERO	DENOMINACION	UNIDAD	METRAES	PRECIO UNITARIO	PRECIO TOTAL	CERTIFICADO	MES3	MES4	MES5	MES6	MES7	MES8	MES9	MES10	MES11	MES12
2	71	RECUPERACION AMBIENTAL	GLOBAL	1.00	2.001.176,47	2.001.176,47	167.056,47	82.048,24	82.048,24	82.048,24	82.048,24	82.048,24	82.048,24	82.048,24	82.048,24	82.048,24	1.088.748,84
306	306	RELA INSTALADA	Kg	600,00	396,17	239.502,00	167.056,47	33.551,82	33.551,82	33.551,82	33.551,82	33.551,82	33.551,82	33.551,82	33.551,82	33.551,82	402,92
406	406	DESINSTALACION COLUMNA	C/U	20,00	4.576,26	91.525,00	167.056,47	12.821,78	12.821,78	12.821,78	12.821,78	12.821,78	12.821,78	12.821,78	12.821,78	12.821,78	462,92
400	400	CURLES CALZADA SIN CORTE PAVIM	M	800,00	2.026,42	1.621.168,00	167.056,47	227.105,23	227.105,23	227.105,23	227.105,23	227.105,23	227.105,23	227.105,23	227.105,23	227.105,23	462,92
400	400	CURLES CALZADA C/CORTE PAVIM	M	120,00	4.598,27	551.792,40	167.056,47	77.300,75	77.300,75	77.300,75	77.300,75	77.300,75	77.300,75	77.300,75	77.300,75	77.300,75	462,92
400	400	ZANJA, TAPADO Y REPOSICION	M3	120,00	1.134,89	8.625.168,00	167.056,47	1.208.303,99	1.208.303,99	1.208.303,99	1.208.303,99	1.208.303,99	1.208.303,99	1.208.303,99	1.208.303,99	1.208.303,99	462,92
400	400	DUCTO INSTALADO	M	120,00	482,45	57.894,00	167.056,47	8.110,41	8.110,41	8.110,41	8.110,41	8.110,41	8.110,41	8.110,41	8.110,41	8.110,41	292,82
402	402	DUCTO EN PUENTES INSTALADO	M	120,00	3.276,27	393.152,40	167.056,47	55.076,79	55.076,79	55.076,79	55.076,79	55.076,79	55.076,79	55.076,79	55.076,79	55.076,79	292,82
403	403	PIL, TABLERO COMPL. C/REGUL.	C/U	9,00	90.585,62	815.270,36	167.056,47	114.211,56	114.211,56	114.211,56	114.211,56	114.211,56	114.211,56	114.211,56	114.211,56	114.211,56	1.988,49
403	403-1	PIL, TABLERO COMPL. C/REGUL. Reforzada de hormigonado con puerta c/cfja	C/U	2,00	84.636,70	169.253,40	167.056,47	23.710,77	23.710,77	23.710,77	23.710,77	23.710,77	23.710,77	23.710,77	23.710,77	23.710,77	4.123,50
404	404	TAB. COMPL. INST. HASTA 6 DERIV	C/U	2,00	173.082,47	346.164,94	167.056,47	48.497,18	48.497,18	48.497,18	48.497,18	48.497,18	48.497,18	48.497,18	48.497,18	48.497,18	856,05
406	406	TABLERO COM. INST. 7 O MAS DERIV	C/U	9,00	227.705,21	2.049.346,89	167.056,47	287.093,77	287.093,77	287.093,77	287.093,77	287.093,77	287.093,77	287.093,77	287.093,77	287.093,77	1.750,94
420	4182	INTERRUPTOR TERMOMAG. 2P/100 INS. 6 A	C/U	480,00	800,95	424.865,50	167.056,47	59.099,44	59.099,44	59.099,44	59.099,44	59.099,44	59.099,44	59.099,44	59.099,44	59.099,44	10.365,24
420	4195	INTERR. DIO. A 32 A 30MA. 2 Polos Ins.	C/U	480,00	1.478,54	724.484,60	167.056,47	101.483,22	101.483,22	101.483,22	101.483,22	101.483,22	101.483,22	101.483,22	101.483,22	101.483,22	2.133,73
420	4201	INT. TERMOMAG. DIFERENCIAL. 50 mA. 2 Polos Ins.	C/U	10,00	2.085,12	20.851,20	167.056,47	2.921,05	2.921,05	2.921,05	2.921,05	2.921,05	2.921,05	2.921,05	2.921,05	2.921,05	3.664,31
405	405	CONDUCT. 2 X 2 ENHE. Y CONEX.	M	6.000,00	51,36	308.160,00	167.056,47	43.173,29	43.173,29	43.173,29	43.173,29	43.173,29	43.173,29	43.173,29	43.173,29	43.173,29	105,46
405	405	CONDUCT. 4 X 4 ENHE. Y CONEX.	M	45.000,00	192,00	8.640.000,00	167.056,47	1.210.394,13	1.210.394,13	1.210.394,13	1.210.394,13	1.210.394,13	1.210.394,13	1.210.394,13	1.210.394,13	1.210.394,13	1.558,73
405	405	CONDUCT. 4 X 6 ENHE. Y CONEX.	M	5.000,00	221,49	1.107.450,00	167.056,47	190.168,08	190.168,08	190.168,08	190.168,08	190.168,08	190.168,08	190.168,08	190.168,08	190.168,08	6.865,63
405	405	CONDUCT. 4 X 10 ENHE. Y CONEX.	M	1.000,00	448,82	448.820,00	167.056,47	62.875,39	62.875,39	62.875,39	62.875,39	62.875,39	62.875,39	62.875,39	62.875,39	62.875,39	2.270,06
405	406	CONDUCT. TIERRA 4MM INSTALADO	M	29.500,00	39,13	1.154.355,00	167.056,47	161.728,53	161.728,53	161.728,53	161.728,53	161.728,53	161.728,53	161.728,53	161.728,53	161.728,53	5.839,05
405	407	CONDUCT. TIERRA 6 MM2 INSTAL	M	1.200,00	97,48	68.976,00	167.056,47	9.662,59	9.662,59	9.662,59	9.662,59	9.662,59	9.662,59	9.662,59	9.662,59	9.662,59	348,66
405	408	JABAL TIERRA COOPERATEL INST.	M	30,00	97,84	2.935,20	167.056,47	411,17	411,17	411,17	411,17	411,17	411,17	411,17	411,17	411,17	14,85
405	4051	MAJALA TIERRA INSTALADA	C/U	5,00	909,62	4.548.100,00	167.056,47	64.988,83	64.988,83	64.988,83	64.988,83	64.988,83	64.988,83	64.988,83	64.988,83	64.988,83	2.346,36
407	4063	ELEMENTOS DE CONTRALOR	GLOBAL	1,00	612.976,00	612.976,00	167.056,47	4.325,04	4.325,04	4.325,04	4.325,04	4.325,04	4.325,04	4.325,04	4.325,04	4.325,04	156,15
408	5185	COMUNICACIONES	Mes	12,00	8.173,00	98.076,00	167.056,47	9.807,60	9.807,60	9.807,60	9.807,60	9.807,60	9.807,60	9.807,60	9.807,60	9.807,60	61.287,50
408	4075-1	FUSTE PARA COLUMNAS	C/U	500,00	2.047,21	1.023.605,00	167.056,47	143.397,01	143.397,01	143.397,01	143.397,01	143.397,01	143.397,01	143.397,01	143.397,01	143.397,01	9.807,60
409	4075-1	COLUMNA ILUMINACION. METALICA. 9 M., instalada	C/U	5,00	62.740,23	313.701,15	167.056,47	43.952,81	43.952,81	43.952,81	43.952,81	43.952,81	43.952,81	43.952,81	43.952,81	43.952,81	5.177,21
409	4075-2	COLUMNA ILUMINACION. METALICA. 12 M., instalada	C/U	470,00	36.590,30	17.155.141,00	167.056,47	2.403.270,01	2.403.270,01	2.403.270,01	2.403.270,01	2.403.270,01	2.403.270,01	2.403.270,01	2.403.270,01	2.403.270,01	1.586,87
409	4075-3	COLUMNA ILUMINACION. METALICA. 15 M., instalada	C/U	10,00	119.133,37	1.191.333,70	167.056,47	166.894,39	166.894,39	166.894,39	166.894,39	166.894,39	166.894,39	166.894,39	166.894,39	166.894,39	86.767,74
409	4075-4	COLUMNA ILUMINACION. METALICA. 15 M., hasta 18 m., instalada	C/U	10,00	137.888,37	1.379.888,70	167.056,47	193.308,42	193.308,42	193.308,42	193.308,42	193.308,42	193.308,42	193.308,42	193.308,42	193.308,42	6.025,56
410	4401-0	LUMINARIA LED completa. p/ Empalme. instalada.	C/U	450,00	13.792,02	6.206.409,00	167.056,47	869.458,41	869.458,41	869.458,41	869.458,41	869.458,41	869.458,41	869.458,41	869.458,41	869.458,41	6.979,21
410	4401-1	LUMINARIA LED completa. p/ Tramo Recto. instalada.	C/U	10,00	13.792,02	137.920,20	167.056,47	19.321,30	19.321,30	19.321,30	19.321,30	19.321,30	19.321,30	19.321,30	19.321,30	19.321,30	31.390,96
411	4092	BRACOS PARA LUMINARIA	C/U	50,00	9.058,53	452.926,50	167.056,47	63.450,66	63.450,66	63.450,66	63.450,66	63.450,66	63.450,66	63.450,66	63.450,66	63.450,66	697,58
411	4093	BRACOS DOBLES PARA LUMINARIAS	C/U	400,00	3.732,03	1.492.812,00	167.056,47	256.182,57	256.182,57	256.182,57	256.182,57	256.182,57	256.182,57	256.182,57	256.182,57	256.182,57	2.290,82
420	4198	FOTOCELULAS	C/U	6,00	4.985,94	29.915,64	167.056,47	4.190,89	4.190,89	4.190,89	4.190,89	4.190,89	4.190,89	4.190,89	4.190,89	4.190,89	151,31
420	4200	UNIDAD DE CONTROL DE PROCESO	C/U	11,00	2.354,17	25.895,87	167.056,47	3.627,76	3.627,76	3.627,76	3.627,76	3.627,76	3.627,76	3.627,76	3.627,76	3.627,76	130,98
420	4198	UNIDAD DE CONTROL DE PROCESO	C/U	11,00	11.650,38	128.160,78	167.056,47	17.954,09	17.954,09	17.954,09	17.954,09	17.954,09	17.954,09	17.954,09	17.954,09	17.954,09	648,22
417	4174	SEÑALIZACION OBRAS ILUMINACION	GLOBAL	1,00	333.929,41	333.929,41	167.056,47	27.816,35	27.816,35	27.816,35	27.816,35	27.816,35	27.816,35	27.816,35	27.816,35	27.816,35	27.816,35
500	5002	SOBREPEQUEO EXCAVACION EN ROCA	M3	100,00	837.227,00	83.722.700,00	167.056,47	123.465,70	123.465,70	123.465,70	123.465,70	123.465,70	123.465,70	123.465,70	123.465,70	123.465,70	4.234,55
80	912	ALIMENTACION	PER.M	24,00	51.444,04	1.234.656,96	167.056,47	148.800,00	148.800,00	148.800,00	148.800,00	148.800,00	148.800,00	148.800,00	148.800,00	148.800,00	148.800,00
82	916	ALIMENTACION PERSONAL INSPECCION	PER.M	12,00	300.000,00	3.600.000,00	167.056,47	30.000,00	30.000,00	30.000,00	30.000,00	30.000,00	30.000,00	30.000,00	30.000,00	30.000,00	30.000,00
90	930	ALIMENTACION DE LOCOMOCION SIN CHOFER	VER.M	24,00	1.488.000,00	14.880.000,00	167.056,47	148.800,00	148.800,00	148.800,00	148.800,00	148.800,00	148.800,00	148.800,00	148.800,00	148.800,00	148.800,00
90	930	ALIMENTACION DIRECTOR DE OBRA	PER.M	12,00	26.000,00	312.000,00	167.056,47	30.000,00	30.000,00	30.000,00	30.000,00	30.000,00	30.000,00	30.000,00	30.000,00	30.000,00	30.000,00
							8.822.820,59	8.822.555,97	8.822.555,97	8.822.555,97	8.822.555,97	8.822.555,97	8.822.555,97	8.822.555,97	8.822.555,97	8.822.555,97	1.829.546,35
							17.300.097,35	26.123.653,72	34.945.709,19	43.767.765,16	52.590.321,13	61.412.871,10	62.726.112,48	63.019.347,86	63.852.583,24	65.692.451,97	

GRUPO	RUBRO	DENOMINACION	UNIDAD	METRALES	CERTIFICADO	MES3	MES4	MES5	MES6	MES7	MES8	MES9	MES10	MES11	MES12
2	71	RECUPERACION AMBIENTAL	GLOBAL	1.00	8.20%	4.10%	4.10%	4.10%	4.10%	4.10%	4.10%	4.10%	4.10%	4.10%	54.90%
	306	3059 REJA INSTALADA	KG	600.00	0.00%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	406	4062 DESINSTALACION COLUMNA	C/U	20.00	0.00%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	400	4002 CRUCES CALZADA SIN CORTE PAVIM	M	800.00	20.69%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	400	4003 CRUCES CALZADA C/CORTE PAVIM	M	120.00	24.17%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	400	4004 ZANJA, TAPADO Y REPOSICION	M3	7.600.00	5.01%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.509%
	401	4008 DUCTO INSTALADO	M	120.00	146.67%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	402	4013 DUCTO EN PUENTES INSTALADO	M	120.00	0.00%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	403	4021 PIL, TABLERO COMPL. C/REGUL.	C/U	9.00	0.00%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	403	4021-2 PIL, TABLERO COMPL. C/REGUL. Reforzada de hormigónarmado, con puerta reja.	C/U	2.00	50.00%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	404	4030 TAB.COMPL.INST.HASTA 6 DERIV	C/U	2.00	50.00%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	404	4026 TABLERO COM.INST. 7.0 MAS DERIV	C/U	9.00	0.00%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
420	4182	INTERRUPTOR TERMOMAG.2POLOS INS. 6 A	C/U	480.00	6.94%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	420	4195 INTERR.DIF. 10 A 32 A.30MA 2 Polos Ins.	C/U	480.00	6.94%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	420	4201 INT. TERMOMAG/DIFERENCIAL 30 mA, 2 Polos Ins.	C/U	10.00	120.00%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	405	4035 CONDUCT. 2 X 2 ENHE. Y CONEX.	M	6,000.00	8.39%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	405	4038 CONDUCT. 4 X 4 ENHE. Y CONEX.	M	45,000.00	7.12%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	405	4039 CONDUCT. 4 X 6 ENHE. Y CONEX.	M	5,000.00	0.00%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	405	4040 CONDUCT. 4 X 10 ENHE. Y CONEX.	M	1,000.00	0.40%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	405	4046 CONDUCT. TIERRA 4MM2 INSTALADO	M	29,500.00	1.29%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	405	4047 CONDUCT. TIERRA 10 MM2 INSTAL.	M	1,200.00	116.25%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	405	4048 CONDUCT. TIERRA 10 MM2 INSTAL.	M	30.00	16.67%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	405	4050 JABAL, TIERRA COPPERWELD INST.	C/U	510.00	7.25%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	405	4051 MALLA TIERRA INSTALADA	C/U	5.00	0.00%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
407	4063 ELEMENTOS DE CONTRALOR	GLOBAL	1.00	0.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%
	407	5145 COMUNICACIONES	Mes	12.00	0.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%
	408	4075-1 FUSITE PARA COLUMNAS	C/U	500.00	6.60%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	409	4076-1 COLUMNA ILLUMINACION, METÁLICA, 9 M., instalada	C/U	5.00	0.00%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	409	4076-2 COLUMNA ILLUMINACION, METÁLICA, HASTA 12 M., instalada	C/U	470.00	21.06%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	409	4076-3 COLUMNA ILLUMINACION, METÁLICA, HASTA 15 M., instalada	C/U	10.00	30.00%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	409	4076-4 COLUMNA ILLUMINACION, METÁLICA, MAYOR A 15 M., hasta 18 m, instalada	C/U	10.00	0.00%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	410	4401-0 LUMINARIA LED completa, p/ Empalme, instalada.	C/U	450.00	31.11%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	410	4401-1 LUMINARIA LED completa, p/ Tramo Recto, instalada.	C/U	10.00	0.00%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	410	4401-2 LUMINARIA LED completa, p/ Transición, instalada.	C/U	50.00	0.00%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	411	4092 BRAZOS PARA LUMINARIA	C/U	480.00	6.73%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
	411	4093 BRAZOS DOBLES PARA LUMINARIAS	C/U	6.00	100.00%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%
420	4198 FOTOCELULAS	C/U	11.00	9.09%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%	
420	4200 UNIDAD DE CONTROL DE PROCESO	C/U	11.00	9.09%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%	
417	4124 SEÑALIZACIÓN OBRAS ILLUMINACION	GLOBAL	1.00	16.60%	8.34%	8.34%	8.34%	8.34%	8.34%	8.34%	8.34%	8.34%	8.34%	8.34%	
500	5042 SOBREPREGIO EXCAVACIÓN EN ROCA	M3	100.00	0.00%	14.01%	14.01%	14.01%	14.01%	14.01%	14.01%	0.51%	0.51%	0.51%	0.51%	
80	912 ALIMENTACION	PER.M	24.00	0.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	
80	913 ALAJAMIENTO PERSONAL INSPECCIÓN	PER.M	12.00	0.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	
82	916 SUMINISTRO DE LOCOMOCION SIN CHOYER	VER.M	24.00	0.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	
89	930 AJAJAMIENTO DIRECTOR DE OBRA	PER.M	12.00	0.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	